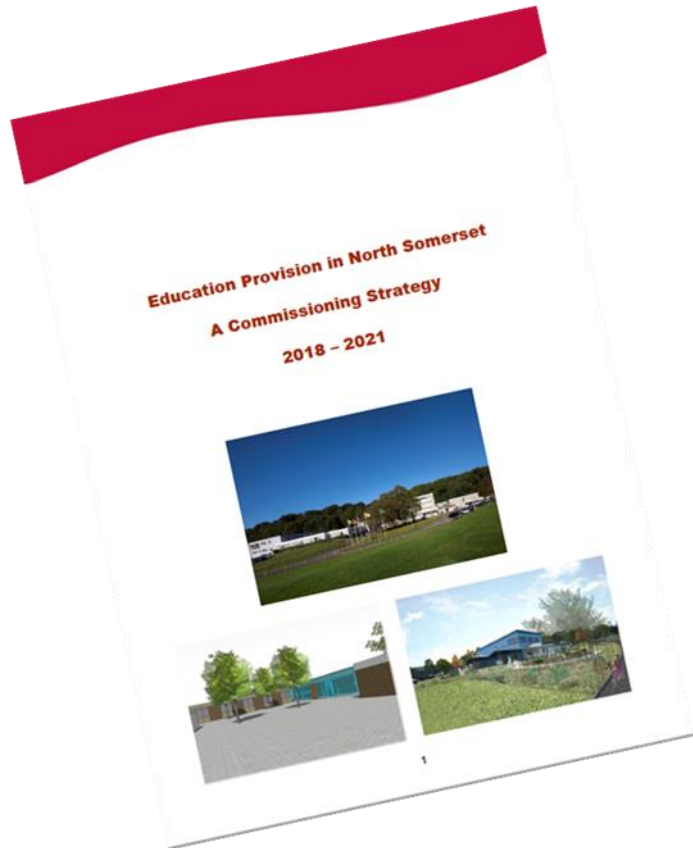
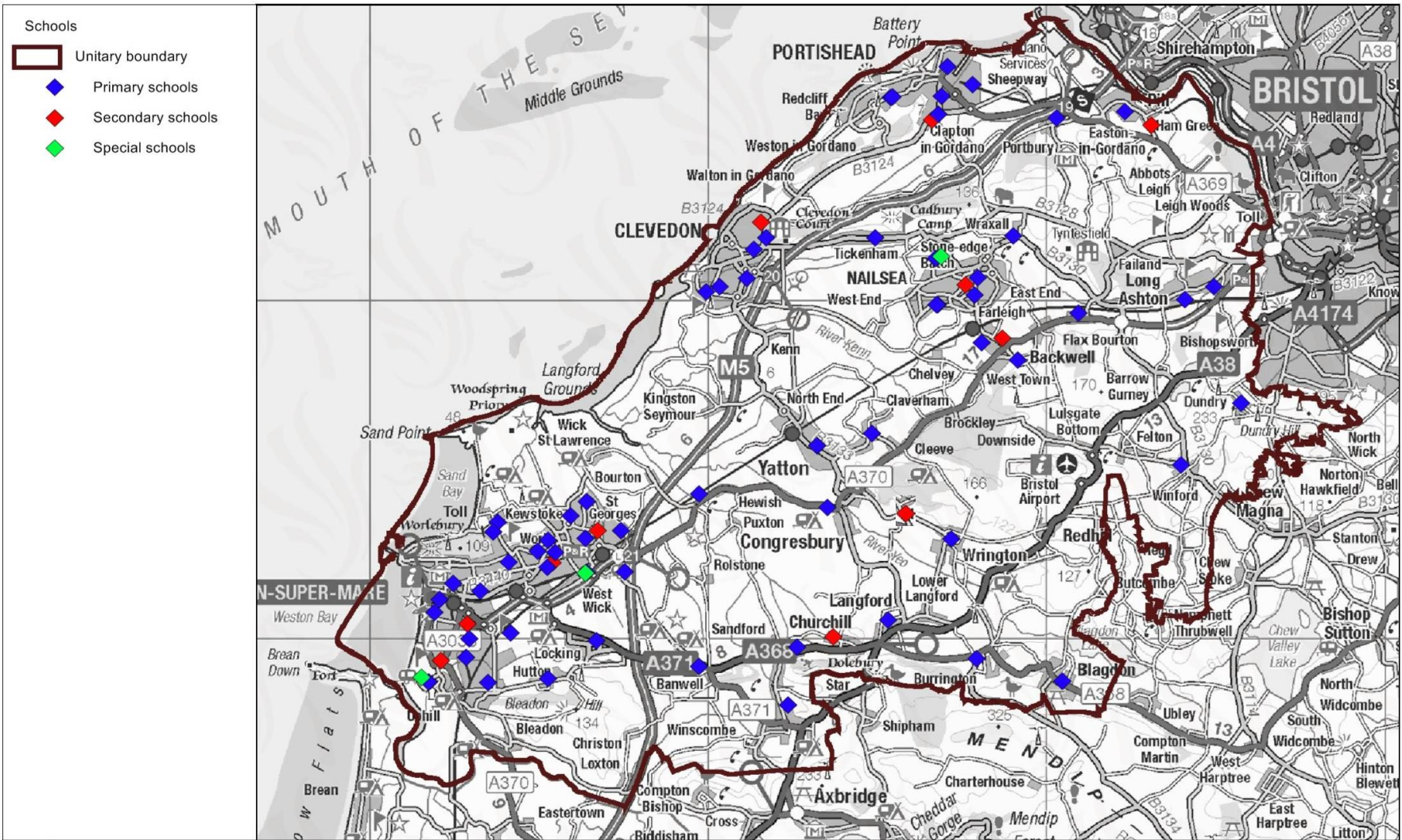


Appendix 1: UPDATE - NORTH SOMERSET COUNCIL CLUSTER-WIDE SCHOOL PLANS



Education Provision in North Somerset
~ A Commissioning Strategy 2018 - 2021



Primary, Secondary and Special School Provision in North Somerset



Scale: 1:150000
 Drawn by: Anne Bell
 Date: 02 November 2017
 Time: 13:55:13



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	Backwell Clusters Actions:	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To complete the increase in provision at Flax Bourton C of E Primary School from 105 to 210 for the September 2019 intake	September 2019	New build complete and handed over to the school	Complete
2	To progress the creation of a new 210-place primary school at North End, Yatton. The school will be designed to enable its expansion to a 420-place establishment if/as demand dictates. The live Presumption Route Expression of Interest (EOI) suggests an opening date of September 2020	September 2020	Clevedon Learning Trust have been appointed as the new sponsor Planning submission made on 24 May 2019	Planning submission in progress New school to open in September 2020
3	To formally review the need for new secondary places across the cluster that may include an expansion of Backwell School or an option to open a new secondary school within another newly created secondary-school cluster in the centre of North Somerset if there is sufficient demand	TBA	TBA	Not yet started
4	To keep primary place provision under review In light of the national decrease in new births verses demand from new residential developments	Ongoing	Ongoing	Ongoing review
5	To work with Backwell School to formally review FGA area in light of new housing villages if developed and if required	September 2019	None to date	Not yet started as housing appeal for the developer was unsuccessful

	Churchill Clusters Actions:	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To look to progress an increase in provision at Sandford Primary School from a 140 to a 210-place school to meet new demand from developments in Sandford	TBA – could be by September 2021 (dependant on new homes with planning approvals)	Feasibility of site assessed Early draft expansion plans explored Expansion dependant on result of a planning appeal that took place in April 2019 and funding	Early assessments of the site are being progressed
2	To keep the demand for schools in villages with significant surplus places in the cluster under review and work to remove these if appropriate	August 2021 - during the life of this plan	The Council has worked with the governing bodies of some schools in this cluster to support them in progressing measures to support their sustainability	Revised PAN for St Andrew's C of E Primary published by 15 March 2019 and agreed in April 2019
3	To review place demand for Churchill C of E Primary School and Winscombe Primary Schools in light of new housing developments in these villages	Ongoing and by September 2021	Under review	Under review
4	To formally review the need for new secondary across the cluster that may include an expansion of Churchill Academy and Sixth Form or options to open a new secondary school within another newly created secondary- school cluster area in the centre of North Somerset if there is sufficient demand	TBA	TBA	Not yet started

5	To incorporate the Mendip Springs and wider West of England plans into secondary place planning across the Churchill Cluster	By September 2021	<p>The Council has been successful in its Stage 1 HIF bid and submitted a Stage 2 delivery plan in January 2019</p> <p>The Council was interviewed by Homes England in April 2019</p> <p>An outcome of the bid is expected in the summer 2019</p>	<p>HIF Bid was submitted in January 2019</p> <p>Interviews took place in April 2019</p>
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	Clevedon Cluster Actions:	Deadline for delivery	Progress to date	Overall RAG assessment and success measures
1	Following the completion of building upgrades at All Saints East Clevedon C of E Primary School, to change the school's PAN from 17 to 20 as part of the 2019/20 school admissions consultations	By April 2019 for the 2019/20 new intake	Building changes are complete PAN has been updated	Complete
2	To look to progress the increase in provision at Yeo Moor School and St John the Evangelist Primary School if demand due to new housing in the area requires this	TBA	Not required to date	Not required to date
3	To review the PANs of primary schools town if the projections continue to show over-capacity and schools have a consistent surplus of places	TBA	Not required to date	Not yet started
4	To review the need for breach secondary places if local demand exceeds supply	For review and agreement by September 2019	Not required to date	Not required for 2019

	Portishead Cluster Actions:	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To review reception-aged demand, especially for the 2019 intake, where demand may or may not exceed place availability	January 2019	Demand not sufficiently over capacity to support an increase at this stage Further reviews for 2020 and 2021 will be undertaken as required	Places allocated in April 2019
2	Following significant Council investment, to support Gordano School to admit 336 pupils per cohort incrementally from September 2018 onwards	September 2018	Building construction complete	Building work complete and RSC approval gained for the increase in provision. Higher PAN is in place and operating, alongside a breach class for 2019
3	To work with Gordano and St Katherine's Schools to determine solutions for a possible deficit of secondary places in Portishead during and after the life of this plan if required	Ongoing	To work with the schools on options as and if required	Not yet started

	Pill Cluster Action	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To work with Gordano and St Katherine's Schools to determine solutions for the possible deficit of secondary places in Portishead during the life of this plan if required	Ongoing if required	To work with the schools on options as and if required	Not yet started
2	To support St Katherine's School in discussions to review the school's FGA if relevant	Ongoing if required	To work with the school on possible options	Not yet started

	Nailsea Cluster Actions:	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To consider the expansions of some schools serving the primary population within this cluster if major developments within the town are progressed	TBA	Not required to date	Not yet started
2	To consider new school competitions if new major developments within the town are progressed during the life of this plan	TBA	Not required to date	Not yet started
3	To work with Nailsea School to expand its intake either temporarily or permanently to meet new demographic demands within the town if required	By September 2021 if required	Not required to date	Not yet started

	Weston Clusters Actions:	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To work with Haywood Village Academy to support the growth of new places across the Haywood Village development area	Ongoing	The school now has 7 classes across years R to 3	In progress. The school is near to full in all open cohorts within the agreed PANS for these year groups
2	To support Educate Together who opened a new school – Parklands Educate Together Primary – in temporary accommodation within Locking Parklands in September 2018	By September 2018	A temporary site was identified and the site is operational. A 2 nd temporary building to meet needs in 2019/20 was granted planning permission in April 2019 and is being delivered.	Accommodation being delivered. Funding Agreement in place. Contingencies are ongoing

			Work on the permanent buildings started in April 2019	
3	To work with Educate Together to deliver their permanent school buildings by September 2019	By September 2019	Planning permission was granted in March 2018 Funding was agreed by Council on 14 November 2017	During 2019/20 school year. Work has commenced to deliver the new school buildings for June/July 2020 Delays were due to developer work on the site to create drainage
4	To determine when to progress the creation of a new 630-place primary school (no.3) in the Weston East cluster	To agree when the school should open by the end of this strategy period	Early discussions with the developer have taken place to design the new school	In early progress – put on hold
5	To note the need for a new Weston Central Primary School, required after the life of this plan	From 2021 onwards	At the master-planning stage	Master planning locations have been assessed
6	To review the need for extra provision at St Anne's C of E Primary (West Wick), Oldmixon and Uphill Primary Schools to meet demand if required	As required	To be progressed as necessary	As required
7	To review the demand for school places in the Weston Central and Weston North clusters to ensure these clusters reflect the needs of their local pupil populations	From September 2018 onwards	Consultation completed as part of the annual School Admissions updates	A reduction of PAN for St Martin's C of E Primary School from September 2020 onwards was agreed by the MAT as part of the most

				recent admissions consultations
8a	To determine and commence (funding permitting) delivery options for increased secondary provision in Weston super Mare from 2021 onwards should the Homes Infrastructure Bid (HIF) bid be successful; or 8b below	By September 2021	Early discussions with local MATs have taken place Questioning complete	Bid has been submitted Submission outcome awaited
8b	To determine and commence (funding permitting) delivery options for increased secondary provision in Weston super Mare from 2021 onwards, dependent on securing sufficient basic need and s106 contributions	As soon as financially possible	Early discussions with local MATs have taken place	Dependant on bid success
9	To complete a 300 - place expansion with Priory Community School ~ An Academy Trust by late autumn 2018	By autumn 2018	Delivered and in use	Building work complete and RSC approval gained for the increase in provision. Higher PAN is in place
10	To work with good and outstanding secondary schools in the cluster to consider 'breach' school places if and as necessary	From autumn 2018	To be progressed for September 2019	Breach class agreed with Priory Community School~ An Academy

	SEND Review Actions	Deadline for delivery	Progress to date	Overall RAG assessment success measures
1	To submit the Council's LJAR Action Plan to Ofsted	15 October 2018	Submitted and agreed	Complete
2	To complete the Council's review of SEND/AP provision across North Somerset to inform future delivery options	Spring 2019	Audit of current services near completion Aims and Vision co-produced Action Plan developed Formula Review ongoing	In progress
If approved, it could include the following delivery options:				
3	The relocation and expansion of Baytree Special School to a new site by September 2021 to meet the current and future demand for pupils with Severe and Profound Learning Difficulties (funding and planning permissions permitting)	To be progressed by 2021	Team working to progress as required Initial plans being designed Full funding yet to be approved	In progress

4	<p>The endorsement or progression of plans for new provision to meet increased; Complex and/or Complex and Severe Learning Difficulties/Mental Health Support.</p> <p>A new SEMH school will be the focus of the Council's Wave 13 Specialist and AP Free School submission</p>	<p>ASAP</p> <p>Final outcomes expected by the summer 2019</p>	<p>Wave 13 Free School Bid made and successful</p> <p>Sponsor open day event took place on 8 May 2019</p> <p>DfE to assess sponsor applications after closing date of 30 September 2019</p>	<p>Wave 13 Free School Bid opportunity - awaiting outcome of sponsor submissions with a closing date of 30 September 2019.</p> <p>DfE outcomes expected late 2019/early 2020</p>
5	<p>To endorse a Free School bid for the delivery of Alternative Provision support and/or a new special school;</p> <p>or to progress future Alternative Provision delivery options at existing schools as determined following the conclusions of the Council's review of SEND/AP provision across North Somerset</p>	<p>Bidding opportunities for local delivery offered to schools via Noticeboard in October 2018</p>	<p>Nailsea Secondary consulting on 10-place Resource Base to open September 2020</p> <p>Working with two Primaries on 2 x 5-place Resource Bases for the primary phase</p>	<p>Nailsea Bids to be with the RSC by later May 2019.</p> <p>Consultations for the Primary hubs to take place in the autumn 2019.</p>
6	<p>To support the provision of foundation-stage education on the Westhaven Special School site.</p>	<p>September 2020</p>	<p>Brought forward to 2019 start</p>	<p>Consultations running 7 May to 14 June 2019 to add an infant phase</p>

7	To support the creation of a short-stay residential unit/unit for independent training on Special School sites as appropriate/funding permits	ASAP	The review is in progress	To implement asap if part of the review's recommendations
8	To oversee the addition of specialist provision in new/existing mainstream schools as funds permit to meet the defined needs of SEND pupils attending mainstream provision	ASAP	Further hubs to be considered once ASD hubs are delivered	To implement asap if part of the review's recommendations
9	To strengthen the remit and decision-making authority of the Out of School Panel	In progress	A new methodology and allocation matrix is being used	Making good progress
10	To review top-up funding and measure the effectiveness of its use by schools	By September 2019	A review has commenced Ongoing	To implement as part of the 2019/20 school budget arrangements and review for 2020/21
11	To develop and implement and Alternative Provision Charter and Protocol to be followed by all schools and partners in North Somerset (Fair Access Protocol)	September 2018 onwards	Protocol agreed Process in early stages of implementation	Protocol in place

12	To provide clarity around the role and remit of the Tuition Service	Spring 2019	Part of the SEND and AP review	Ongoing
13	To refocus the role of the Voyage Learning Campus and secure agreements to reintegrate pupils from the VLC back into mainstream settings as soon as possible and as appropriate	ASAP	Part of the SEND and AP review	To implement asap if part of the review's recommendations
14	To consider the creation of a short-term provision to meet the needs of those pupils unable to attend mainstream school, either full or part-time	ASAP	Part of the SEND and AP review	To implement asap if part of the review's recommendations
15	To develop a Commissioning Plan for Alternative Provision	ASAP	Part of the SEND and AP review	To implement asap if part of the review's recommendations
16	To develop support for providers and resources to enable schools to work together to meet the needs of pupils in relation to behavioural needs and trauma attachment support	ASAP	Part of the SEND and AP review	To implement asap if part of the review's recommendations

17	Work with all establishments offering or capable of offering post – 16 provisions across North Somerset to ensure the most effective outcomes for young people aged 16 - 25	ASAP	Part of the SEND and AP review	To implement asap if part of the review's recommendations
18	To support the Integrated Transport Unit (ITU) in their review and implementation of any changes to Home to School Transport arrangements, especially for pupils with SEND	Start of the 2020 school year	At the start of this process	In progress
19	To deliver extra accommodation at Baytree Special School to facilitate extra admissions in September 2018	By September 2018	Admissions made for September 2018 and new accommodation in place for January 2019	Complete

	Catholic Cluster Actions:	Deadline for delivery	Progress to date	Overall RAG assessme and success measures
1	Projections show sufficient Catholic places to meet current demand	N/A	N/A	